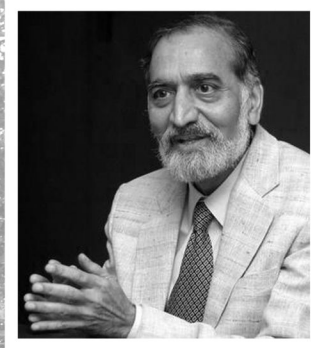


"The progress of India Cares is impressive! Great work, all the best for on-going success."

- Mr Kiran Karnik



52/8, 1st Floor, 5th Main
12th Cross, Wilson Garden
Bengaluru, India - 560030

227A, 1st Floor, Sant Nagar
East of Kailash
New Delhi, India - 110065

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India Cares Foundation

Inspired by the banyan tree



India Cares™
Foundation

We are a friend to CSOs

ANNUAL REPORT

2015-16

Associations during the year

232
CSOs

121
Companies

17,000+
Donors

₹ 11.87 Cr
Contributed

History

In the year 2000, a few passionate individuals in Bengaluru came together with a simple dream, to help the Civil Society Organisations (CSOs/ NGOs). Since then, these individuals have helped with skill-building, opportunities to raise funds, connect individuals and companies wishing to engage with this sector. In 2008, we registered as a Trust and became the Philanthropy Partner of the annual World 10K Run in Bengaluru.

We also actively supported various initiatives associated with the Daan Utsav – India's 'Joy of Giving Week' festival. 2014 saw an expansion of our services to Delhi and the NCR region, where we serve as the Philanthropy Partner for the Airtel Delhi Half Marathon. We bring a singular focus and unswerving commitment to support the CSO sector.



We have started to use the term Civil Society Organisation/ CSO instead of Non Profit Organisation/ NGO. The term Civil Society Organisation is positive, inclusive and global.



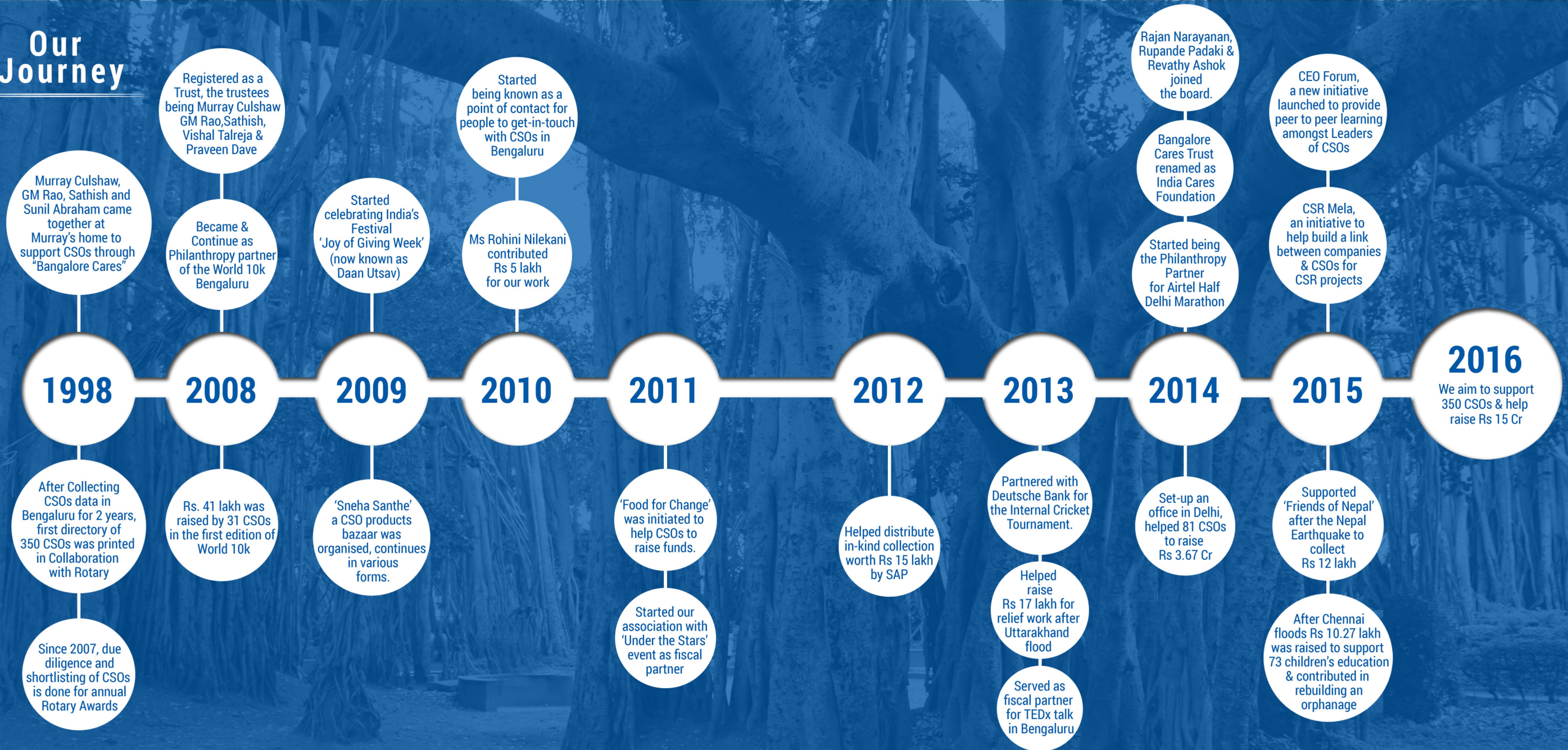
Vision

We believe the CSO sector is a vital element in building a humane society

Mission

To enhance the quality of services, income and accountability of Civil Society Organisations

Our Journey



Causes



Education



Disability



Animal Welfare & Environment



Children



Human Rights



Elderly



Empowerment



Girl Child & Women



Sports



Civic Development



Community Development



Health

Join us to strengthen the roots of the social community

Civil Society Organisations (CSOs/ NGOs) are important. Being one of the largest employers in the world, they have demonstrated an ability to reach out to people of all segments, work in remote areas, innovate ideas and achieve things which seem difficult to others.

India Cares is driven by the enthusiasm of the individuals and organisations associated with the social sector, those who constantly strive to meet the demanding need in the society, in a manner which is participatory and accountable.

This energy encourages us to provide continuous support to teams and individuals in communicating their work effectively to public, mobilise resources and enhance donor relations in a concerted way to help them expand and improve services.

We are the philanthropy partners of TCS World 10k and Airtel Delhi Half Marathon which are the two premium fundraising events in South and North India. We host and organise leadership program called CEO Forum which facilitates peer to peer learning among the CEOs in the social sector and CSR Melas to bridge the gap and build a direct link between companies and CSOs to come together to implement projects.

It takes a lot more to make the world we all wish to live in, to be the way we want be. Join hands with us as we require more support to expand and improve our support to the social sector.

2015-16

We emphasise participation in public events

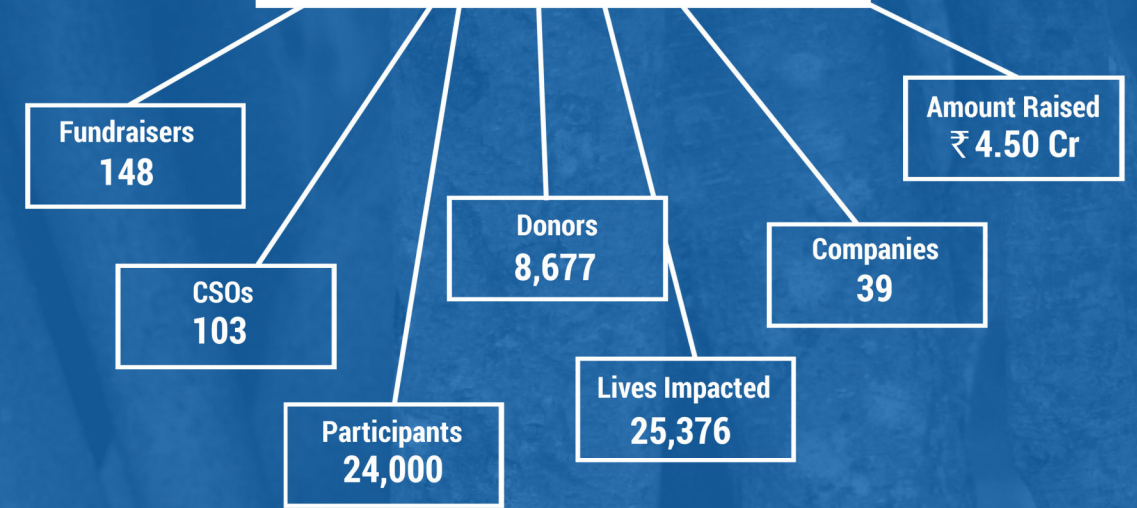
Events create an opportunities for everyone inside and outside an organisation to get involved in talking and showing impact of the cause the organisation is bringing change in. Events also give individuals in our Society, an opportunity to get involved, know more about a cause each one is concerned about and want to impact. The nature of events makes it a time bound involvement this suits corporate who engage their employees. Participation in events also shows the willingness of a CSO in being accountable and transparent.

India Cares provides more support to CSOs who associate through events. We have seen how learnings through events have helped CSOs grow, communicate, raise more funds and build relations with donors, through the rest of the year.

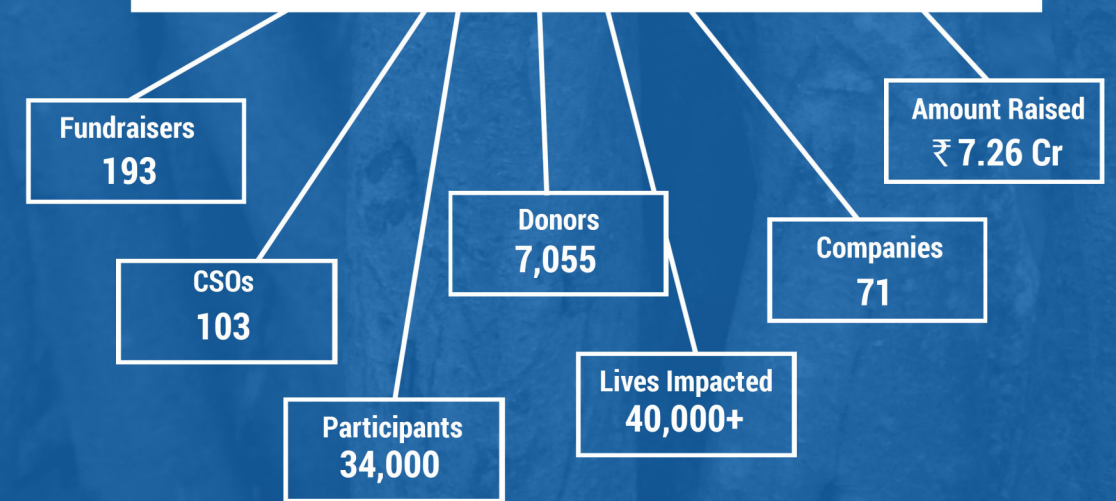
₹34.40 Cr raised through India Cares since 2008



TCS World 10k 2015



Airtel Delhi Half Marathon 2015



India Cares Initiatives

CSR Mela

India Cares helps CSOs in project compilations, created on a guideline provided by us and presented to companies associated with industry bodies in order to bridge the gap and build a link between CSOs and companies. First two melas were held in Delhi and Jamshedpur in association with the India Chamber of Commerce. 109 projects from 73 CSOs and 100+ companies participated. India Cares was appreciated in creating this opportunity to connect.

CEO Forum

A peer to peer learning and networking opportunity for CEOs/ Decision makers in Civil Society Organisations. The forum was launched in Bengaluru in July, Delhi and Hyderabad CEO Forums started in January 2016. The forums meet once in 6 weeks for about 3 hours. Each forum discusses a specific topic, chosen by the participating CSOs and has a maximum of 12 participants.

Response during Natural calamities

Chennai Flood Relief

In our 3 weeks of fundraising for the flood affected victims in Chennai, we raised a total of Rs 10.27 lakh. With Rs 2.62 lakh, 72 children in the Villupuram and Cuddalore districts were supported to continue their academic year and the next year too, by which time the parents would have gotten to earn their livelihood. Rs 7.65 lakh was spent in rebuilding "Bharatha matha Sevai Illam" - a home for orphan children located at Nandiambakkam, a village near Minjur, on the outskirts of Chennai.

Nepal Earthquake 2015

India Cares, in association with two local CSOs in Nepal and volunteer group ' Friends of Nepal ' ran a support drive when the massive earthquake destroyed the beautiful valleys of Nepal. About Rs 12 lakhs worth of funds and goods were collected by about 15 volunteers who came together through Social Media where India Cares office was the meeting hub and the storage for all the supplies. Provisions like clothes, blankets, tents, rice, dry food were donated by Bangaloreans including cash supports which was all utilised in buying more useful rations, medicines, tarpaulins and every day needs for the work there.

Impact Stories



Shrimad Rajchandra Love & Care

13 young fundraisers supporting Shrimad Rajchandra Love and Care(SRLC) together raised Rs 30 Lakh to help the patients in SRLC hospital with medical care. They knocked on the neighbours door, sold cookies to friends and Birthday gifts were received in the form of donations.

Rare Species - A Volunteer fundraiser

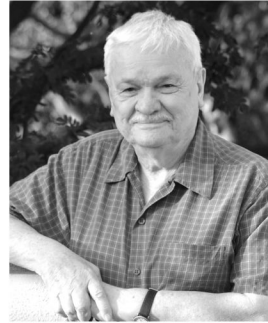
Dwaraka, a person passionate about the intellectually challenged, believes that there is no shame in asking money for a noble cause. Her belief in the cause motivated her to raise Rs 71 Lakh in the Airtel Delhi Half Marathon 2015 to support the programs of CSO-Vidya Sagar, a Chennai based school for the intellectually challenged.



Lotus Petal Foundation

A team of 3 kids belonging to the community 'Lotus Petal Charitable Foundation' works for, raised Rs 12 Lakh through the Airtel Delhi Half Marathon to help their friends in urban slum of Gurgaon get education and nutrition.

Board of Trustees



Mr Murray Culshaw
Chairperson



Mr Rajan Narayanan
President



Mr Vishal Talreja
Trustee & Treasurer



Mrs Revathy Ashok
Trustee



Mrs Rupande Padaki
Trustee

Team Members



Meena Dave



Sunil Kumar



Aarti Madhusudan



Ranjeet Singh



Priya Singh



Nithin M R



Kusum Tamang



Akanksha Pandey



Kaushal Ray



Navendu Rashmi

"Our's is s perfect example of how the Trustees & Team come together to get the best possible impact from the work. We are lucky to have a very experienced & responsive Board"

- Meena Dave, CEO, India Cares

Financials 2015-16

Its been the takeoff year, with changes and growth happening at a dizzy speed. 27% growth in both the funds channeled through and number of Civil Society Organisations (CSOs -Erstwhile we called them NGOs) associated with us. We have just about broken even as we started new initiatives, added team members, spread our work in new cities, started collaborations with industry bodies, all without any external contributions.

| Balance Sheet as on 31st March 2016 | 2015-16 | | 2014-15 | |
|-------------------------------------|--------------|-------------|--------------|-------------|
| | ₹ in lakh | % | ₹ in lakh | % |
| Assets | | | | |
| Fixed Assets | 3.59 | 10 | 1.90 | 7 |
| Current Assets: Bank/ Cash etc | 26.08 | 68 | 18.59 | 68 |
| Fixed Deposit | 5.00 | 25 | 7.00 | 25 |
| Excess of expenses | 0.00 | 0 | 0.00 | 0 |
| Total | 34.67 | 100% | 27.49 | 100% |
| Liabilities | | | | |
| Capital Account | 0.00 | 0.00 | 0.00 | 0.00 |
| Reserves & Surplus | 34.36 | 100 | 18.53 | 100 |
| Current Liabilities & Provisions | 0.31 | 0.00 | 0.06 | 0.00 |
| Total | 34.67 | 100 | 18.59 | 100 |

Registration: India Cares Foundation (ICFn), originally registered as Bangalore Cares Trust, received approval for name change from the IT department, on 04-12-2014, for 12A (No. B863), and 80G exemptions on 09-03-2015

Registered Office: No 52/8, 1st Floor, 5th Main, 12th Cross, Wilson Garden, Bangalore 560 030

Bankers

State Bank of Mysore, Cook Town Branch, Bangalore 560 005
A/c No: 64005610487

Axis Bank, M G Road Branch, Bangalore 560 001
A/c no:009010101865404

Auditor

Auditor Satish & Ravi Associates, Chartered Accountants, Bangalore

| Trustees | Board meetings attended |
|-------------------------------------|-------------------------|
| Murray Culshaw - Chairperson | 4 |
| Vishal Talreja - Trustee/ Treasurer | 1 |
| Rajan Narayan - President | 4 |
| Revathy Ashok - Trustee | 2 |
| Rupande Padaki - Trustee | 4 |

No remuneration given to any Trustees

| Income & Expenditure for the year ending 31st March 2016 | 2015-16 | | 2014-15 | |
|--|---------------|------------|---------------|------------|
| | ₹ in lakh | % | ₹ in lakh | % |
| Income | | | | |
| Donations for Services to India Cares | 71.11 | 19 | 37.63 | 19 |
| Donations for CSOs through India Cares | 142.29 | 71 | 140.64 | 71 |
| Donations from Individuals to India Cares | 0.00 | 0 | 0.00 | 0 |
| Interest | 1.71 | 1 | 1.19 | 1 |
| Excess of Income | 7.18 | 9 | 18.59 | 9 |
| | 222.29 | 100 | 198.05 | 100 |
| Expenditure on services | | | | |
| Gathering & Sharing Information | 25.53 | 18 | 36.00 | 18 |
| Increasing NGO Income | 185.72 | 75 | 148.06 | 75 |
| Ensuring Accountability | 0.00 | 0 | 0.00 | 0 |
| Program Development | 6.06 | 5 | 9.45 | 5 |
| Coordination & Management | 4.98 | 2 | 4.54 | 2 |
| | 222.29 | 100 | 198.05 | 100 |

| Staff salaries - 31.03.15 | M | F | Total | Benefits |
|---------------------------|----------|----------|-----------|-----------------|
| 5,001 - 10,000 | | | | |
| 10,001 - 25,000 | 1 | 1 | 2 | Ph & conveyance |
| 25,000 - 50,000 | 2 | 3 | 5 | Ph & conveyance |
| 50,000-> | 1 | 2 | 3 | Ph & conveyance |
| Total | 4 | 6 | 10 | |

Remuneration of three highest-paid staff members

1) Rs 68,500 2) Rs 55,000 3) Rs 55,000

Overseas travel: None by staff or trustees

| RECEIPTS and PAYMENTS 2015-16 | | | |
|-------------------------------|---------------|-------------------------|---------------|
| Receipts | Lakh | Payments | Lakh |
| Opening Balance | 15.17 | Management of the Trust | 208.36 |
| Current Assets | 1.32 | Acquiring of Assets | 3.98 |
| Interest Income | 1.39 | Fixed Deposit | - |
| Remits | 217.14 | | |
| Income from other sources | - | Closing Balance | 22.68 |
| | 235.02 | | 235.02 |

*Detailed audited accounts available on request